



# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE VILLA DE LA PAZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2018

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/jul/2018  
02:21 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>01</b>	<b>SMDIF</b>											
1000	SERVICIOS PERSONALES	\$1,336,000.00	\$0.00	\$1,336,000.00	\$416,309.58	\$919,690.42	\$416,309.58	\$0.00	\$919,690.42	\$416,309.58	\$416,309.58	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,080,000.00	\$0.00	\$1,080,000.00	\$392,943.30	\$687,056.70	\$392,943.30	\$0.00	\$687,056.70	\$392,943.30	\$392,943.30	\$0.00
1130	Sueldos base al personal permanente	\$1,080,000.00	\$0.00	\$1,080,000.00	\$392,943.30	\$687,056.70	\$392,943.30	\$0.00	\$687,056.70	\$392,943.30	\$392,943.30	\$0.00
1131	Sueldos base al personal permanente	\$1,080,000.00	\$0.00	\$1,080,000.00	\$392,943.30	\$687,056.70	\$392,943.30	\$0.00	\$687,056.70	\$392,943.30	\$392,943.30	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRV	\$36,000.00	\$0.00	\$36,000.00	\$15,000.00	\$21,000.00	\$15,000.00	\$0.00	\$21,000.00	\$15,000.00	\$15,000.00	\$0.00
1210	Honorarios asimilables a salarios	\$36,000.00	\$0.00	\$36,000.00	\$15,000.00	\$21,000.00	\$15,000.00	\$0.00	\$21,000.00	\$15,000.00	\$15,000.00	\$0.00
1211	Honorarios asimilables a salarios	\$36,000.00	\$0.00	\$36,000.00	\$15,000.00	\$21,000.00	\$15,000.00	\$0.00	\$21,000.00	\$15,000.00	\$15,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$180,000.00	\$0.00	\$180,000.00	\$8,366.28	\$171,633.72	\$8,366.28	\$0.00	\$171,633.72	\$8,366.28	\$8,366.28	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$180,000.00	\$0.00	\$180,000.00	\$8,366.28	\$171,633.72	\$8,366.28	\$0.00	\$171,633.72	\$8,366.28	\$8,366.28	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$180,000.00	\$0.00	\$180,000.00	\$8,366.28	\$171,633.72	\$8,366.28	\$0.00	\$171,633.72	\$8,366.28	\$8,366.28	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$142,000.00	\$0.00	\$142,000.00	\$8,132.94	\$133,867.06	\$8,132.94	\$0.00	\$133,867.06	\$8,132.94	\$8,132.94	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$55,000.00	\$0.00	\$55,000.00	\$3,047.90	\$51,952.10	\$3,047.90	\$0.00	\$51,952.10	\$3,047.90	\$3,047.90	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$1,793.66	\$18,206.34	\$1,793.66	\$0.00	\$18,206.34	\$1,793.66	\$1,793.66	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$1,793.66	\$18,206.34	\$1,793.66	\$0.00	\$18,206.34	\$1,793.66	\$1,793.66	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$116.00	\$9,884.00	\$116.00	\$0.00	\$9,884.00	\$116.00	\$116.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$116.00	\$9,884.00	\$116.00	\$0.00	\$9,884.00	\$116.00	\$116.00	\$0.00
2150	Material impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$1,138.24	\$3,861.76	\$1,138.24	\$0.00	\$3,861.76	\$1,138.24	\$1,138.24	\$0.00
2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$1,138.24	\$3,861.76	\$1,138.24	\$0.00	\$3,861.76	\$1,138.24	\$1,138.24	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$7,000.00	\$0.00	\$7,000.00	\$1,266.21	\$5,733.79	\$1,266.21	\$0.00	\$5,733.79	\$1,266.21	\$1,266.21	\$0.00
2210	Productos alimenticios para personas	\$7,000.00	\$0.00	\$7,000.00	\$1,266.21	\$5,733.79	\$1,266.21	\$0.00	\$5,733.79	\$1,266.21	\$1,266.21	\$0.00
2211	Productos alimenticios para personas	\$7,000.00	\$0.00	\$7,000.00	\$1,266.21	\$5,733.79	\$1,266.21	\$0.00	\$5,733.79	\$1,266.21	\$1,266.21	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$9,000.00	\$0.00	\$9,000.00	\$1,046.23	\$7,953.77	\$1,046.23	\$0.00	\$7,953.77	\$1,046.23	\$1,046.23	\$0.00

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Objeto del Gasto											
2510 Productos químicos básicos	\$2,889.00	\$111.00	\$3,000.00	\$0.00	\$3,000.00	\$111.00	\$0.00	\$2,889.00	\$111.00	\$111.00	\$0.00
2511 Productos químicos básicos	\$2,889.00	\$111.00	\$3,000.00	\$0.00	\$3,000.00	\$111.00	\$0.00	\$2,889.00	\$111.00	\$111.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$5,064.77	\$935.23	\$6,000.00	\$0.00	\$6,000.00	\$935.23	\$0.00	\$5,064.77	\$935.23	\$935.23	\$0.00
2541 Materiales, accesorios y suministros médicos	\$5,064.77	\$935.23	\$6,000.00	\$0.00	\$6,000.00	\$935.23	\$0.00	\$5,064.77	\$935.23	\$935.23	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$42,547.30	\$2,452.70	\$45,000.00	-\$5,000.00	\$50,000.00	\$2,452.70	\$0.00	\$42,547.30	\$2,452.70	\$2,452.70	\$0.00
2610 Combustibles, lubricantes y aditivos	\$42,547.30	\$2,452.70	\$45,000.00	-\$5,000.00	\$50,000.00	\$2,452.70	\$0.00	\$42,547.30	\$2,452.70	\$2,452.70	\$0.00
2611 Combustibles, lubricantes y aditivos	\$42,547.30	\$2,452.70	\$45,000.00	-\$5,000.00	\$50,000.00	\$2,452.70	\$0.00	\$42,547.30	\$2,452.70	\$2,452.70	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$19,680.10	\$319.90	\$20,000.00	\$5,000.00	\$15,000.00	\$319.90	\$0.00	\$19,680.10	\$319.90	\$319.90	\$0.00
2910 Herramientas menores	\$4,680.10	\$319.90	\$5,000.00	\$5,000.00	\$0.00	\$319.90	\$0.00	\$4,680.10	\$319.90	\$319.90	\$0.00
2911 Herramientas menores	\$4,680.10	\$319.90	\$5,000.00	\$5,000.00	\$0.00	\$319.90	\$0.00	\$4,680.10	\$319.90	\$319.90	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$215,348.75</b>	<b>\$37,461.25</b>	<b>\$252,810.00</b>	<b>-\$4,190.00</b>	<b>\$257,000.00</b>	<b>\$37,461.25</b>	<b>\$0.00</b>	<b>\$215,348.75</b>	<b>\$37,461.25</b>	<b>\$37,461.25</b>	<b>\$0.00</b>
3100 SERVICIOS BÁSICOS	\$41,914.00	\$18,086.00	\$60,000.00	\$0.00	\$60,000.00	\$18,086.00	\$0.00	\$41,914.00	\$18,086.00	\$18,086.00	\$0.00
3110 Energía eléctrica	\$13,267.00	\$6,733.00	\$20,000.00	\$0.00	\$20,000.00	\$6,733.00	\$0.00	\$13,267.00	\$6,733.00	\$6,733.00	\$0.00
3111 Energía eléctrica	\$13,267.00	\$6,733.00	\$20,000.00	\$0.00	\$20,000.00	\$6,733.00	\$0.00	\$13,267.00	\$6,733.00	\$6,733.00	\$0.00
3120 Gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3121 Gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$18,647.00	\$11,353.00	\$30,000.00	\$0.00	\$30,000.00	\$11,353.00	\$0.00	\$18,647.00	\$11,353.00	\$11,353.00	\$0.00
3141 Telefonía tradicional	\$18,647.00	\$11,353.00	\$30,000.00	\$0.00	\$30,000.00	\$11,353.00	\$0.00	\$18,647.00	\$11,353.00	\$11,353.00	\$0.00
3150 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$15,675.40	\$4,324.60	\$20,000.00	\$0.00	\$20,000.00	\$4,324.60	\$0.00	\$15,675.40	\$4,324.60	\$4,324.60	\$0.00
3410 Servicios financieros y bancarios	\$2,842.40	\$2,157.60	\$5,000.00	\$0.00	\$5,000.00	\$2,157.60	\$0.00	\$2,842.40	\$2,157.60	\$2,157.60	\$0.00
3411 Servicios financieros y bancarios	\$2,842.40	\$2,157.60	\$5,000.00	\$0.00	\$5,000.00	\$2,157.60	\$0.00	\$2,842.40	\$2,157.60	\$2,157.60	\$0.00
3450 Seguro de bienes patrimoniales	\$12,833.00	\$2,167.00	\$15,000.00	\$0.00	\$15,000.00	\$2,167.00	\$0.00	\$12,833.00	\$2,167.00	\$2,167.00	\$0.00
3451 Seguro de bienes patrimoniales	\$12,833.00	\$2,167.00	\$15,000.00	\$0.00	\$15,000.00	\$2,167.00	\$0.00	\$12,833.00	\$2,167.00	\$2,167.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$39,169.70	\$830.30	\$40,000.00	\$0.00	\$40,000.00	\$830.30	\$0.00	\$39,169.70	\$830.30	\$830.30	\$0.00



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Objeto	del Gasto											
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$830.30	\$14,169.70	\$830.30	\$0.00	\$14,169.70	\$830.30	\$830.30	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$830.30	\$14,169.70	\$830.30	\$0.00	\$14,169.70	\$830.30	\$830.30	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	\$0.00	\$50,000.00	\$9,777.40	\$40,222.60	\$9,777.40	\$0.00	\$40,222.60	\$9,777.40	\$9,777.40	\$0.00
3750	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$9,777.40	\$40,222.60	\$9,777.40	\$0.00	\$40,222.60	\$9,777.40	\$9,777.40	\$0.00
3751	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$9,777.40	\$40,222.60	\$9,777.40	\$0.00	\$40,222.60	\$9,777.40	\$9,777.40	\$0.00
3800	SERVICIOS OFICIALES	\$47,000.00	\$0.00	\$47,000.00	\$4,442.95	\$42,557.05	\$4,442.95	\$0.00	\$42,557.05	\$4,442.95	\$4,442.95	\$0.00
3820	Gastos de orden social y cultural	\$47,000.00	\$0.00	\$47,000.00	\$4,442.95	\$42,557.05	\$4,442.95	\$0.00	\$42,557.05	\$4,442.95	\$4,442.95	\$0.00
3821	Gastos de orden social y cultural	\$47,000.00	\$0.00	\$47,000.00	\$4,442.95	\$42,557.05	\$4,442.95	\$0.00	\$42,557.05	\$4,442.95	\$4,442.95	\$0.00
3900	OTROS SERVICIOS GENERALES	\$40,000.00	-\$4,190.00	\$35,810.00	\$0.00	\$35,810.00	\$0.00	\$0.00	\$35,810.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$5,000.00	-\$4,190.00	\$810.00	\$0.00	\$810.00	\$0.00	\$0.00	\$810.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$5,000.00	-\$4,190.00	\$810.00	\$0.00	\$810.00	\$0.00	\$0.00	\$810.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$130,000.00	\$0.00	\$130,000.00	\$41,557.21	\$88,442.79	\$41,557.21	\$0.00	\$88,442.79	\$41,557.21	\$41,557.21	\$0.00
4400	AYUDAS SOCIALES	\$130,000.00	\$0.00	\$130,000.00	\$41,557.21	\$88,442.79	\$41,557.21	\$0.00	\$88,442.79	\$41,557.21	\$41,557.21	\$0.00
4410	Ayudas sociales a personas	\$120,000.00	\$0.00	\$120,000.00	\$41,557.21	\$78,442.79	\$41,557.21	\$0.00	\$78,442.79	\$41,557.21	\$41,557.21	\$0.00
4411	Ayudas sociales a personas	\$120,000.00	\$0.00	\$120,000.00	\$41,557.21	\$78,442.79	\$41,557.21	\$0.00	\$78,442.79	\$41,557.21	\$41,557.21	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$25,000.00	\$4,190.00	\$29,190.00	\$4,190.00	\$25,000.00	\$4,190.00	\$0.00	\$25,000.00	\$4,190.00	\$4,190.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$4,190.00	\$4,190.00	\$4,190.00	\$0.00	\$4,190.00	\$0.00	\$0.00	\$4,190.00	\$4,190.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$4,190.00	\$4,190.00	\$4,190.00	\$0.00	\$4,190.00	\$0.00	\$0.00	\$4,190.00	\$4,190.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$4,190.00	\$4,190.00	\$4,190.00	\$0.00	\$4,190.00	\$0.00	\$0.00	\$4,190.00	\$4,190.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE VILLA DE LA PAZ  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2018**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/jul/2018  
02:21 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5911	Software	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
<b>SMDIF</b>		<b>\$1,950,000.00</b>	<b>\$0.00</b>	<b>\$1,950,000.00</b>	<b>\$507,650.98</b>	<b>\$1,442,349.02</b>	<b>\$507,650.98</b>	<b>\$0.00</b>	<b>\$1,442,349.02</b>	<b>\$507,650.98</b>	<b>\$507,650.98</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$1,950,000.00</b>	<b>\$0.00</b>	<b>\$1,950,000.00</b>	<b>\$507,650.98</b>	<b>\$1,442,349.02</b>	<b>\$507,650.98</b>	<b>\$0.00</b>	<b>\$1,442,349.02</b>	<b>\$507,650.98</b>	<b>\$507,650.98</b>	<b>\$0.00</b>

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C. ARACELI ORTEGA ALVAREZ  
PRESIDENTA SMDIF

\_\_\_\_\_  
LIC. MA. DOLORES SOLIS CASTILLO  
COORDINADORA SMDIF

\_\_\_\_\_  
LIC. MARTHA MARIA PUENTE FAZ  
CONTRALOR