



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE VILLA DE LA PAZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Fecha y hora de Impresión | 17/jul/2018
02:20 p.m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	SMDIF											
1000	SERVICIOS PERSONALES	\$1,336,000.00	\$0.00	\$1,336,000.00	\$225,600.18	\$1,110,399.82	\$225,600.18	\$0.00	\$1,110,399.82	\$225,600.18	\$225,600.18	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,080,000.00	\$0.00	\$1,080,000.00	\$209,733.90	\$870,266.10	\$209,733.90	\$0.00	\$870,266.10	\$209,733.90	\$209,733.90	\$0.00
1130	Sueldos base al personal permanente	\$1,080,000.00	\$0.00	\$1,080,000.00	\$209,733.90	\$870,266.10	\$209,733.90	\$0.00	\$870,266.10	\$209,733.90	\$209,733.90	\$0.00
1131	Sueldos base al personal permanente	\$1,080,000.00	\$0.00	\$1,080,000.00	\$209,733.90	\$870,266.10	\$209,733.90	\$0.00	\$870,266.10	\$209,733.90	\$209,733.90	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRV	\$36,000.00	\$0.00	\$36,000.00	\$7,500.00	\$28,500.00	\$7,500.00	\$0.00	\$28,500.00	\$7,500.00	\$7,500.00	\$0.00
1210	Honorarios asimilables a salarios	\$36,000.00	\$0.00	\$36,000.00	\$7,500.00	\$28,500.00	\$7,500.00	\$0.00	\$28,500.00	\$7,500.00	\$7,500.00	\$0.00
1211	Honorarios asimilables a salarios	\$36,000.00	\$0.00	\$36,000.00	\$7,500.00	\$28,500.00	\$7,500.00	\$0.00	\$28,500.00	\$7,500.00	\$7,500.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$180,000.00	\$0.00	\$180,000.00	\$8,366.28	\$171,633.72	\$8,366.28	\$0.00	\$171,633.72	\$8,366.28	\$8,366.28	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$180,000.00	\$0.00	\$180,000.00	\$8,366.28	\$171,633.72	\$8,366.28	\$0.00	\$171,633.72	\$8,366.28	\$8,366.28	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$180,000.00	\$0.00	\$180,000.00	\$8,366.28	\$171,633.72	\$8,366.28	\$0.00	\$171,633.72	\$8,366.28	\$8,366.28	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$142,000.00	\$0.00	\$142,000.00	\$5,123.36	\$136,876.64	\$5,123.36	\$0.00	\$136,876.64	\$5,123.36	\$5,123.36	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$55,000.00	\$0.00	\$55,000.00	\$2,663.72	\$52,336.28	\$2,663.72	\$0.00	\$52,336.28	\$2,663.72	\$2,663.72	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$1,590.54	\$18,409.46	\$1,590.54	\$0.00	\$18,409.46	\$1,590.54	\$1,590.54	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$1,590.54	\$18,409.46	\$1,590.54	\$0.00	\$18,409.46	\$1,590.54	\$1,590.54	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$116.00	\$9,884.00	\$116.00	\$0.00	\$9,884.00	\$116.00	\$116.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$116.00	\$9,884.00	\$116.00	\$0.00	\$9,884.00	\$116.00	\$116.00	\$0.00
2150	Material impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$957.18	\$4,042.82	\$957.18	\$0.00	\$4,042.82	\$957.18	\$957.18	\$0.00
2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$957.18	\$4,042.82	\$957.18	\$0.00	\$4,042.82	\$957.18	\$957.18	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$7,000.00	\$0.00	\$7,000.00	\$542.21	\$6,457.79	\$542.21	\$0.00	\$6,457.79	\$542.21	\$542.21	\$0.00
2210	Productos alimenticios para personas	\$7,000.00	\$0.00	\$7,000.00	\$542.21	\$6,457.79	\$542.21	\$0.00	\$6,457.79	\$542.21	\$542.21	\$0.00
2211	Productos alimenticios para personas	\$7,000.00	\$0.00	\$7,000.00	\$542.21	\$6,457.79	\$542.21	\$0.00	\$6,457.79	\$542.21	\$542.21	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$9,000.00	\$0.00	\$9,000.00	\$935.23	\$8,064.77	\$935.23	\$0.00	\$8,064.77	\$935.23	\$935.23	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2510 Productos químicos básicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$6,000.00	\$0.00	\$6,000.00	\$935.23	\$5,064.77	\$935.23	\$0.00	\$5,064.77	\$935.23	\$935.23	\$0.00
2541 Materiales, accesorios y suministros médicos	\$6,000.00	\$0.00	\$6,000.00	\$935.23	\$5,064.77	\$935.23	\$0.00	\$5,064.77	\$935.23	\$935.23	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	-\$5,000.00	\$45,000.00	\$852.20	\$44,147.80	\$852.20	\$0.00	\$44,147.80	\$852.20	\$852.20	\$0.00
2610 Combustibles, lubricantes y aditivos	\$50,000.00	-\$5,000.00	\$45,000.00	\$852.20	\$44,147.80	\$852.20	\$0.00	\$44,147.80	\$852.20	\$852.20	\$0.00
2611 Combustibles, lubricantes y aditivos	\$50,000.00	-\$5,000.00	\$45,000.00	\$852.20	\$44,147.80	\$852.20	\$0.00	\$44,147.80	\$852.20	\$852.20	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$15,000.00	\$5,000.00	\$20,000.00	\$130.00	\$19,870.00	\$130.00	\$0.00	\$19,870.00	\$130.00	\$130.00	\$0.00
2910 Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$130.00	\$4,870.00	\$130.00	\$0.00	\$4,870.00	\$130.00	\$130.00	\$0.00
2911 Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$130.00	\$4,870.00	\$130.00	\$0.00	\$4,870.00	\$130.00	\$130.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$257,000.00	-\$4,190.00	\$252,810.00	\$19,832.57	\$232,977.43	\$19,832.57	\$0.00	\$232,977.43	\$19,832.57	\$19,832.57	\$0.00
3100 SERVICIOS BÁSICOS	\$60,000.00	\$0.00	\$60,000.00	\$9,249.00	\$50,751.00	\$9,249.00	\$0.00	\$50,751.00	\$9,249.00	\$9,249.00	\$0.00
3110 Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$2,369.00	\$17,631.00	\$2,369.00	\$0.00	\$17,631.00	\$2,369.00	\$2,369.00	\$0.00
3111 Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$2,369.00	\$17,631.00	\$2,369.00	\$0.00	\$17,631.00	\$2,369.00	\$2,369.00	\$0.00
3120 Gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3121 Gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$6,880.00	\$23,120.00	\$6,880.00	\$0.00	\$23,120.00	\$6,880.00	\$6,880.00	\$0.00
3141 Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$6,880.00	\$23,120.00	\$6,880.00	\$0.00	\$23,120.00	\$6,880.00	\$6,880.00	\$0.00
3150 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$20,000.00	\$0.00	\$20,000.00	\$3,280.60	\$16,719.40	\$3,280.60	\$0.00	\$16,719.40	\$3,280.60	\$3,280.60	\$0.00
3410 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$1,113.60	\$3,886.40	\$1,113.60	\$0.00	\$3,886.40	\$1,113.60	\$1,113.60	\$0.00
3411 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$1,113.60	\$3,886.40	\$1,113.60	\$0.00	\$3,886.40	\$1,113.60	\$1,113.60	\$0.00
3450 Seguro de bienes patrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$2,167.00	\$12,833.00	\$2,167.00	\$0.00	\$12,833.00	\$2,167.00	\$2,167.00	\$0.00
3451 Seguro de bienes patrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$2,167.00	\$12,833.00	\$2,167.00	\$0.00	\$12,833.00	\$2,167.00	\$2,167.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$40,000.00	\$0.00	\$40,000.00	\$830.30	\$39,169.70	\$830.30	\$0.00	\$39,169.70	\$830.30	\$830.30	\$0.00

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Objeto	del Gasto											
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$830.30	\$14,169.70	\$830.30	\$0.00	\$14,169.70	\$830.30	\$830.30	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$830.30	\$14,169.70	\$830.30	\$0.00	\$14,169.70	\$830.30	\$830.30	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	\$0.00	\$50,000.00	\$6,277.40	\$43,722.60	\$6,277.40	\$0.00	\$43,722.60	\$6,277.40	\$6,277.40	\$0.00
3750	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$6,277.40	\$43,722.60	\$6,277.40	\$0.00	\$43,722.60	\$6,277.40	\$6,277.40	\$0.00
3751	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$6,277.40	\$43,722.60	\$6,277.40	\$0.00	\$43,722.60	\$6,277.40	\$6,277.40	\$0.00
3800	SERVICIOS OFICIALES	\$47,000.00	\$0.00	\$47,000.00	\$195.27	\$46,804.73	\$195.27	\$0.00	\$46,804.73	\$195.27	\$195.27	\$0.00
3820	Gastos de orden social y cultural	\$47,000.00	\$0.00	\$47,000.00	\$195.27	\$46,804.73	\$195.27	\$0.00	\$46,804.73	\$195.27	\$195.27	\$0.00
3821	Gastos de orden social y cultural	\$47,000.00	\$0.00	\$47,000.00	\$195.27	\$46,804.73	\$195.27	\$0.00	\$46,804.73	\$195.27	\$195.27	\$0.00
3900	OTROS SERVICIOS GENERALES	\$40,000.00	-\$4,190.00	\$35,810.00	\$0.00	\$35,810.00	\$0.00	\$0.00	\$35,810.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$5,000.00	-\$4,190.00	\$810.00	\$0.00	\$810.00	\$0.00	\$0.00	\$810.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$5,000.00	-\$4,190.00	\$810.00	\$0.00	\$810.00	\$0.00	\$0.00	\$810.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$130,000.00	\$0.00	\$130,000.00	\$19,270.57	\$110,729.43	\$19,270.57	\$0.00	\$110,729.43	\$19,270.57	\$19,270.57	\$0.00
4400	AYUDAS SOCIALES	\$130,000.00	\$0.00	\$130,000.00	\$19,270.57	\$110,729.43	\$19,270.57	\$0.00	\$110,729.43	\$19,270.57	\$19,270.57	\$0.00
4410	Ayudas sociales a personas	\$120,000.00	\$0.00	\$120,000.00	\$19,270.57	\$100,729.43	\$19,270.57	\$0.00	\$100,729.43	\$19,270.57	\$19,270.57	\$0.00
4411	Ayudas sociales a personas	\$120,000.00	\$0.00	\$120,000.00	\$19,270.57	\$100,729.43	\$19,270.57	\$0.00	\$100,729.43	\$19,270.57	\$19,270.57	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$25,000.00	\$4,190.00	\$29,190.00	\$4,190.00	\$25,000.00	\$4,190.00	\$0.00	\$25,000.00	\$4,190.00	\$4,190.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$4,190.00	\$4,190.00	\$4,190.00	\$0.00	\$4,190.00	\$0.00	\$0.00	\$4,190.00	\$4,190.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$4,190.00	\$4,190.00	\$4,190.00	\$0.00	\$4,190.00	\$0.00	\$0.00	\$4,190.00	\$4,190.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$4,190.00	\$4,190.00	\$4,190.00	\$0.00	\$4,190.00	\$0.00	\$0.00	\$4,190.00	\$4,190.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE VILLA DE LA PAZ
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/jul/2018
02:20 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
5911	Software	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
SMDIF		\$1,950,000.00	\$0.00	\$1,950,000.00	\$274,016.68	\$1,675,983.32	\$274,016.68	\$0.00	\$1,675,983.32	\$274,016.68	\$274,016.68	\$0.00
Total Final		\$1,950,000.00	\$0.00	\$1,950,000.00	\$274,016.68	\$1,675,983.32	\$274,016.68	\$0.00	\$1,675,983.32	\$274,016.68	\$274,016.68	\$0.00

C. ARACELI ORTEGA ALVAREZ
PRESIDENTA SMDIF

LIC. MA. DOLORES SOLIS CASTILLO
COORDINADORA SMDIF

LIC. MARTHA MARIA PUENTE FAZ
CONTRALOR